



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUPCIÓN
Chihuahua

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Fecha y 08/jul./2021
hora de Impresión 09:39 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$8,279,806.96	-\$740,753.69	\$7,539,053.27	\$2,971,254.06	\$4,567,799.21	\$2,971,254.06	\$0.00	\$4,567,799.21	\$2,678,490.15	\$2,678,490.15	\$292,763.91
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,267,880.00	-\$181,570.92	\$2,086,309.08	\$941,094.41	\$1,145,214.67	\$941,094.41	\$0.00	\$1,145,214.67	\$941,094.41	\$941,094.41	\$0.00
11300	Sueldos base al personal permanente	\$2,267,880.00	-\$181,570.92	\$2,086,309.08	\$941,094.41	\$1,145,214.67	\$941,094.41	\$0.00	\$1,145,214.67	\$941,094.41	\$941,094.41	\$0.00
11301	Sueldos base al personal permanente	\$2,267,880.00	-\$181,570.92	\$2,086,309.08	\$941,094.41	\$1,145,214.67	\$941,094.41	\$0.00	\$1,145,214.67	\$941,094.41	\$941,094.41	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$869,160.00	-\$129,308.64	\$739,851.36	\$308,010.77	\$431,840.59	\$308,010.77	\$0.00	\$431,840.59	\$308,010.77	\$308,010.77	\$0.00
12200	Sueldos base al personal eventual	\$869,160.00	-\$129,308.64	\$739,851.36	\$308,010.77	\$431,840.59	\$308,010.77	\$0.00	\$431,840.59	\$308,010.77	\$308,010.77	\$0.00
12201	Sueldos base al personal eventual	\$869,160.00	-\$129,308.64	\$739,851.36	\$308,010.77	\$431,840.59	\$308,010.77	\$0.00	\$431,840.59	\$308,010.77	\$308,010.77	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,737,813.36	-\$294,208.82	\$3,443,604.54	\$1,189,289.65	\$2,254,314.89	\$1,189,289.65	\$0.00	\$2,254,314.89	\$1,189,289.65	\$1,189,289.65	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de :	\$522,840.02	\$0.00	\$522,840.02	\$24,854.57	\$497,985.45	\$24,854.57	\$0.00	\$497,985.45	\$24,854.57	\$24,854.57	\$0.00
13201	Primas de vacaciones, dominical y gratificación de fin de :	\$522,840.02	\$0.00	\$522,840.02	\$24,854.57	\$497,985.45	\$24,854.57	\$0.00	\$497,985.45	\$24,854.57	\$24,854.57	\$0.00
13400	Compensaciones	\$3,214,973.34	-\$294,208.82	\$2,920,764.52	\$1,164,435.08	\$1,756,329.44	\$1,164,435.08	\$0.00	\$1,756,329.44	\$1,164,435.08	\$1,164,435.08	\$0.00
13401	Compensaciones	\$2,893,476.00	-\$294,208.82	\$2,599,267.18	\$1,145,372.28	\$1,453,894.90	\$1,145,372.28	\$0.00	\$1,453,894.90	\$1,145,372.28	\$1,145,372.28	\$0.00
13402	Aguinaldo Compensacion	\$321,497.34	\$0.00	\$321,497.34	\$19,062.80	\$302,434.54	\$19,062.80	\$0.00	\$302,434.54	\$19,062.80	\$19,062.80	\$0.00
14000	SEGURIDAD SOCIAL	\$1,223,445.60	-\$122,982.51	\$1,100,463.09	\$486,069.63	\$614,393.46	\$486,069.63	\$0.00	\$614,393.46	\$193,305.72	\$193,305.72	\$292,763.91
14100	Aportaciones de seguridad social	\$690,148.80	-\$69,954.81	\$620,193.99	\$274,125.92	\$346,068.07	\$274,125.92	\$0.00	\$346,068.07	\$0.00	\$0.00	\$274,125.92
14102	ICHISAL	\$690,148.80	-\$69,954.81	\$620,193.99	\$274,125.92	\$346,068.07	\$274,125.92	\$0.00	\$346,068.07	\$0.00	\$0.00	\$274,125.92
14300	Aportaciones al sistema para el retiro	\$533,296.80	-\$53,027.70	\$480,269.10	\$211,943.71	\$268,325.39	\$211,943.71	\$0.00	\$268,325.39	\$193,305.72	\$193,305.72	\$18,637.99
14302	Fondo Propio	\$533,296.80	-\$53,027.70	\$480,269.10	\$211,943.71	\$268,325.39	\$211,943.71	\$0.00	\$268,325.39	\$193,305.72	\$193,305.72	\$18,637.99
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$154,308.00	-\$12,682.80	\$141,625.20	\$46,789.60	\$94,835.60	\$46,789.60	\$0.00	\$94,835.60	\$46,789.60	\$46,789.60	\$0.00
15400	Prestaciones contractuales	\$154,308.00	-\$12,682.80	\$141,625.20	\$46,789.60	\$94,835.60	\$46,789.60	\$0.00	\$94,835.60	\$46,789.60	\$46,789.60	\$0.00
15402	Despensa	\$119,808.00	-\$12,682.80	\$107,125.20	\$46,789.60	\$60,335.60	\$46,789.60	\$0.00	\$60,335.60	\$46,789.60	\$46,789.60	\$0.00
15404	Lentes	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
15405	Útiles	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$27,200.00	\$0.00	\$27,200.00	\$0.00	\$27,200.00	\$0.00	\$0.00	\$27,200.00	\$0.00	\$0.00	\$0.00
17100	Estímulos	\$27,200.00	\$0.00	\$27,200.00	\$0.00	\$27,200.00	\$0.00	\$0.00	\$27,200.00	\$0.00	\$0.00	\$0.00
17101	Estímulos	\$27,200.00	\$0.00	\$27,200.00	\$0.00	\$27,200.00	\$0.00	\$0.00	\$27,200.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$126,250.00	\$1,400.00	\$127,650.00	\$88,092.03	\$39,557.97	\$88,092.03	\$0.00	\$39,557.97	\$88,092.03	\$88,092.03	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$112,400.00	\$0.00	\$112,400.00	\$85,597.08	\$26,802.92	\$85,597.08	\$0.00	\$26,802.92	\$85,597.08	\$85,597.08	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$18,000.00	-\$1,000.00	\$17,000.00	\$126.48	\$16,873.52	\$126.48	\$0.00	\$16,873.52	\$126.48	\$126.48	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$18,000.00	-\$1,000.00	\$17,000.00	\$126.48	\$16,873.52	\$126.48	\$0.00	\$16,873.52	\$126.48	\$126.48	\$0.00
21400	Materiales, útiles y equipos menores de tecnologías de la	\$54,400.00	\$1,000.00	\$55,400.00	\$52,964.00	\$2,436.00	\$52,964.00	\$0.00	\$2,436.00	\$52,964.00	\$52,964.00	\$0.00
21401	Materiales, útiles y equipos menores de tecnologías de la	\$54,400.00	\$1,000.00	\$55,400.00	\$52,964.00	\$2,436.00	\$52,964.00	\$0.00	\$2,436.00	\$52,964.00	\$52,964.00	\$0.00
21500	Material impreso e información digital	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
21501	Material impreso e información digital	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
21600	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$4,506.60	\$7,493.40	\$4,506.60	\$0.00	\$7,493.40	\$4,506.60	\$4,506.60	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21601	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$4,506.60	\$7,493.40	\$4,506.60	\$0.00	\$7,493.40	\$4,506.60	\$4,506.60	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$4,050.00	\$0.00	\$4,050.00	\$1,395.00	\$2,655.00	\$1,395.00	\$0.00	\$2,655.00	\$1,395.00	\$1,395.00	\$0.00
22100	Productos alimenticios para personas	\$4,050.00	\$0.00	\$4,050.00	\$1,395.00	\$2,655.00	\$1,395.00	\$0.00	\$2,655.00	\$1,395.00	\$1,395.00	\$0.00
22101	Productos alimenticios para personas	\$4,050.00	\$0.00	\$4,050.00	\$1,395.00	\$2,655.00	\$1,395.00	\$0.00	\$2,655.00	\$1,395.00	\$1,395.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,800.00	-\$600.00	\$8,200.00	\$1,099.95	\$7,100.05	\$1,099.95	\$0.00	\$7,100.05	\$1,099.95	\$1,099.95	\$0.00
26100	Combustibles, lubricantes y aditivos	\$8,800.00	-\$600.00	\$8,200.00	\$1,099.95	\$7,100.05	\$1,099.95	\$0.00	\$7,100.05	\$1,099.95	\$1,099.95	\$0.00
26101	Combustibles, lubricantes y aditivos	\$8,800.00	-\$600.00	\$8,200.00	\$1,099.95	\$7,100.05	\$1,099.95	\$0.00	\$7,100.05	\$1,099.95	\$1,099.95	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,000.00	\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29100	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29400	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$728,262.00	\$5,695,700.00	\$6,423,962.00	\$2,180,791.93	\$4,243,170.07	\$2,180,791.93	\$0.00	\$4,243,170.07	\$2,180,791.93	\$2,180,791.93	\$0.00
31000	SERVICIOS BÁSICOS	\$190,600.00	\$24,911.42	\$215,511.42	\$64,546.64	\$150,964.78	\$64,546.64	\$0.00	\$150,964.78	\$64,546.64	\$64,546.64	\$0.00
31100	Energía eléctrica	\$120,000.00	\$9,767.20	\$129,767.20	\$46,019.20	\$83,748.00	\$46,019.20	\$0.00	\$83,748.00	\$46,019.20	\$46,019.20	\$0.00
31101	Energía eléctrica	\$120,000.00	\$9,767.20	\$129,767.20	\$46,019.20	\$83,748.00	\$46,019.20	\$0.00	\$83,748.00	\$46,019.20	\$46,019.20	\$0.00
31200	Gas	\$33,000.00	-\$11,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
31201	Gas	\$33,000.00	-\$11,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
31300	Agua	\$4,800.00	\$144.22	\$4,944.22	\$903.44	\$4,040.78	\$903.44	\$0.00	\$4,040.78	\$903.44	\$903.44	\$0.00
31301	Agua	\$4,800.00	\$144.22	\$4,944.22	\$903.44	\$4,040.78	\$903.44	\$0.00	\$4,040.78	\$903.44	\$903.44	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento de datos	\$32,800.00	\$26,000.00	\$58,800.00	\$17,624.00	\$41,176.00	\$17,624.00	\$0.00	\$41,176.00	\$17,624.00	\$17,624.00	\$0.00
31701	Servicios de acceso de Internet, redes y procesamiento de datos	\$32,800.00	\$26,000.00	\$58,800.00	\$17,624.00	\$41,176.00	\$17,624.00	\$0.00	\$41,176.00	\$17,624.00	\$17,624.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$391,440.00	\$0.00	\$391,440.00	\$187,920.00	\$203,520.00	\$187,920.00	\$0.00	\$203,520.00	\$187,920.00	\$187,920.00	\$0.00
32200	Arrendamiento de edificios	\$375,840.00	\$0.00	\$375,840.00	\$187,920.00	\$187,920.00	\$187,920.00	\$0.00	\$187,920.00	\$187,920.00	\$187,920.00	\$0.00
32201	Arrendamiento de edificios	\$375,840.00	\$0.00	\$375,840.00	\$187,920.00	\$187,920.00	\$187,920.00	\$0.00	\$187,920.00	\$187,920.00	\$187,920.00	\$0.00
32300	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computo y otros	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
32301	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computo y otros	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,200.00	\$5,642,000.00	\$5,651,200.00	\$1,876,347.47	\$3,774,852.53	\$1,876,347.47	\$0.00	\$3,774,852.53	\$1,876,347.47	\$1,876,347.47	\$0.00
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$96,500.00	\$96,500.00	\$6,347.52	\$90,152.48	\$6,347.52	\$0.00	\$90,152.48	\$6,347.52	\$6,347.52	\$0.00
33101	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$96,500.00	\$96,500.00	\$6,347.52	\$90,152.48	\$6,347.52	\$0.00	\$90,152.48	\$6,347.52	\$6,347.52	\$0.00
33400	Servicios de capacitación	\$0.00	\$46,500.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación	\$0.00	\$46,500.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
33600	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
33601	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$7,200.00	\$5,499,000.00	\$5,506,200.00	\$1,869,999.95	\$3,636,200.05	\$1,869,999.95	\$0.00	\$3,636,200.05	\$1,869,999.95	\$1,869,999.95	\$0.00



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33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,505,000.00	\$5,505,000.00	\$1,869,999.95	\$3,635,000.05	\$1,869,999.95	\$0.00	\$3,635,000.05	\$1,869,999.95	\$1,869,999.95	\$0.00
33902	Servicios Profesionales Honorarios	\$7,200.00	-\$6,000.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$20,330.00	\$0.00	\$20,330.00	\$37.12	\$20,292.88	\$37.12	\$0.00	\$20,292.88	\$37.12	\$37.12	\$0.00
34100	Servicios financieros y bancarios	\$330.00	\$0.00	\$330.00	\$37.12	\$292.88	\$37.12	\$0.00	\$292.88	\$37.12	\$37.12	\$0.00
34101	Servicios financieros y bancarios	\$330.00	\$0.00	\$330.00	\$37.12	\$292.88	\$37.12	\$0.00	\$292.88	\$37.12	\$37.12	\$0.00
34500	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
34501	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$76,092.00	\$29,088.58	\$105,180.58	\$42,153.18	\$63,027.40	\$42,153.18	\$0.00	\$63,027.40	\$42,153.18	\$42,153.18	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$23,088.58	\$33,088.58	\$23,088.58	\$10,000.00	\$23,088.58	\$0.00	\$10,000.00	\$23,088.58	\$23,088.58	\$0.00
35101	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$23,088.58	\$33,088.58	\$23,088.58	\$10,000.00	\$23,088.58	\$0.00	\$10,000.00	\$23,088.58	\$23,088.58	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$16,016.00	\$0.00	\$16,016.00	\$0.00	\$16,016.00	\$0.00	\$0.00	\$16,016.00	\$0.00	\$0.00	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$16,016.00	\$0.00	\$16,016.00	\$0.00	\$16,016.00	\$0.00	\$0.00	\$16,016.00	\$0.00	\$0.00	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$50,076.00	\$6,000.00	\$56,076.00	\$19,064.60	\$37,011.40	\$19,064.60	\$0.00	\$37,011.40	\$19,064.60	\$19,064.60	\$0.00
35801	Servicios de limpieza y manejo de desechos	\$50,076.00	\$6,000.00	\$56,076.00	\$19,064.60	\$37,011.40	\$19,064.60	\$0.00	\$37,011.40	\$19,064.60	\$19,064.60	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$19,600.00	\$0.00	\$19,600.00	\$8,087.52	\$11,512.48	\$8,087.52	\$0.00	\$11,512.48	\$8,087.52	\$8,087.52	\$0.00
36100	Difusión por radio, televisión y otros medios de mensajes	\$16,000.00	\$0.00	\$16,000.00	\$8,087.52	\$7,912.48	\$8,087.52	\$0.00	\$7,912.48	\$8,087.52	\$8,087.52	\$0.00
36101	Difusión por radio, televisión y otros medios de mensajes	\$16,000.00	\$0.00	\$16,000.00	\$8,087.52	\$7,912.48	\$8,087.52	\$0.00	\$7,912.48	\$8,087.52	\$8,087.52	\$0.00
36600	Servicio de creación y difusión de contenido exclusivo	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
36601	Servicio de creación y difusión de contenido exclusivo	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
38300	Congresos y convenciones	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$5,000.00	-\$300.00	\$4,700.00	\$1,700.00	\$3,000.00	\$1,700.00	\$0.00	\$3,000.00	\$1,700.00	\$1,700.00	\$0.00
39200	Impuestos y derechos	\$5,000.00	-\$300.00	\$4,700.00	\$1,700.00	\$3,000.00	\$1,700.00	\$0.00	\$3,000.00	\$1,700.00	\$1,700.00	\$0.00
39201	Impuestos y derechos	\$5,000.00	-\$300.00	\$4,700.00	\$1,700.00	\$3,000.00	\$1,700.00	\$0.00	\$3,000.00	\$1,700.00	\$1,700.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$145,500.00	\$80,000.00	\$225,500.00	\$54,195.00	\$171,305.00	\$54,195.00	\$0.00	\$171,305.00	\$54,195.00	\$54,195.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$80,000.00	\$80,000.00	\$54,195.00	\$25,805.00	\$54,195.00	\$0.00	\$25,805.00	\$54,195.00	\$54,195.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$80,000.00	\$80,000.00	\$54,195.00	\$25,805.00	\$54,195.00	\$0.00	\$25,805.00	\$54,195.00	\$54,195.00	\$0.00
51501	Equipo de cómputo y de tecnología de la información	\$0.00	\$80,000.00	\$80,000.00	\$54,195.00	\$25,805.00	\$54,195.00	\$0.00	\$25,805.00	\$54,195.00	\$54,195.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$145,500.00	\$0.00	\$145,500.00	\$0.00	\$145,500.00	\$0.00	\$0.00	\$145,500.00	\$0.00	\$0.00	\$0.00
59700	Licencias informáticas e intelectuales	\$145,500.00	\$0.00	\$145,500.00	\$0.00	\$145,500.00	\$0.00	\$0.00	\$145,500.00	\$0.00	\$0.00	\$0.00
59701	Licencias informáticas e intelectuales	\$145,500.00	\$0.00	\$145,500.00	\$0.00	\$145,500.00	\$0.00	\$0.00	\$145,500.00	\$0.00	\$0.00	\$0.00
Total		\$9,279,818.96	\$5,036,346.31	\$14,316,165.27	\$5,294,333.02	\$9,021,832.25	\$5,294,333.02	\$0.00	\$9,021,832.25	\$5,001,569.11	\$5,001,569.11	\$292,763.91