

# SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUPCIÓN Chihuahua

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021



Usr: SESEA

Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto |                                                           | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar |
|------------------|-----------------------------------------------------------|----------------|---------------------------------|------------------------|----------------|-----------------------------------------------|----------------|------------------------------|-----------------------------|
| 10000            | SERVICIOS PERSONALES                                      | \$8,279,806.96 | -\$992,181.13                   | \$7,287,625.83         | \$4,627,464.86 | \$2,660,160.97                                | \$4,627,464.86 | \$0.00                       | \$2,660,160.97              |
| 11000            | REMUNERACIONES AL PERSONAL DE CARÁCTER P                  | \$2,265,155.00 | -\$259,786.97                   | \$2,005,368.03         | \$1,391,074.51 | \$614,293.52                                  | \$1,391,074.51 | \$0.00                       | \$614,293.52                |
| 11300            | Sueldos base al personal permanente                       | \$2,265,155.00 | -\$259,786.97                   | \$2,005,368.03         | \$1,391,074.51 | \$614,293.52                                  | \$1,391,074.51 | \$0.00                       | \$614,293.52                |
| 11301            | Sueldos base al personal permanente                       | \$2,265,155.00 | -\$259,786.97                   | \$2,005,368.03         | \$1,391,074.51 | \$614,293.52                                  | \$1,391,074.51 | \$0.00                       | \$614,293.52                |
| 12000            | REMUNERACIONES AL PERSONAL DE CARÁCTER T                  | \$869,160.00   | -\$129,447.74                   | \$739,712.26           | \$525,301.37   | \$214,410.89                                  | \$525,301.37   | \$0.00                       | \$214,410.89                |
| 12200            | Sueldos base al personal eventual                         | \$869,160.00   | -\$129,447.74                   | \$739,712.26           | \$525,301.37   | \$214,410.89                                  | \$525,301.37   | \$0.00                       | \$214,410.89                |
| 12201            | Sueldos base al personal eventual                         | \$869,160.00   | -\$129,447.74                   | \$739,712.26           | \$525,301.37   | \$214,410.89                                  | \$525,301.37   | \$0.00                       | \$214,410.89                |
| 13000            | REMUNERACIONES ADICIONALES Y ESPECIALES                   | \$3,740,538.36 | -\$431,368.53                   | \$3,309,169.83         | \$1,887,026.45 | \$1,422,143.38                                | \$1,887,026.45 | \$0.00                       | \$1,422,143.38              |
| 13200            | Primas de vacaciones, dominical y gratificación de fin de | \$524,559.02   | -\$17,652.61                    | \$506,906.41           | \$126,414.92   | \$380,491.49                                  | \$126,414.92   | \$0.00                       | \$380,491.49                |
| 13201            | Primas de vacaciones, dominical y gratificación de fin de | \$524,559.02   | -\$17,652.61                    | \$506,906.41           | \$126,414.92   | \$380,491.49                                  | \$126,414.92   | \$0.00                       | \$380,491.49                |
| 13400            | Compensaciones                                            | \$3,215,979.34 | -\$413,715.92                   | \$2,802,263.42         | \$1,760,611.53 | \$1,041,651.89                                | \$1,760,611.53 | \$0.00                       | \$1,041,651.89              |
| 13401            | Compensaciones                                            | \$2,893,476.00 | -\$413,715.92                   | \$2,479,760.08         | \$1,701,969.18 | \$777,790.90                                  | \$1,701,969.18 | \$0.00                       | \$777,790.90                |
| 13402            | Aguinaldo Compensacion                                    | \$322,503.34   | \$0.00                          | \$322,503.34           | \$58,642.35    | \$263,860.99                                  | \$58,642.35    | \$0.00                       | \$263,860.99                |
| 14000            | SEGURIDAD SOCIAL                                          | \$1,223,445.60 | -\$154,758.29                   | \$1,068,687.31         | \$742,418.53   | \$326,268.78                                  | \$742,418.53   | \$0.00                       | \$326,268.78                |
| 14100            | Aportaciones de seguridad social                          | \$690,148.80   | -\$87,879.58                    | \$602,269.22           | \$418,678.45   | \$183,590.77                                  | \$418,678.45   | \$0.00                       | \$183,590.77                |
| 14102            | ICHISAL                                                   | \$690,148.80   | -\$87,879.58                    | \$602,269.22           | \$418,678.45   | \$183,590.77                                  | \$418,678.45   | \$0.00                       | \$183,590.77                |
| 14300            | Aportaciones al sistema para el retiro                    | \$533,296.80   | -\$66,878.71                    | \$466,418.09           | \$323,740.08   | \$142,678.01                                  | \$323,740.08   | \$0.00                       | \$142,678.01                |
| 14302            | Fondo Propio                                              | \$533,296.80   | -\$66,878.71                    | \$466,418.09           | \$323,740.08   | \$142,678.01                                  | \$323,740.08   | \$0.00                       | \$142,678.01                |
| 15000            | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                  | \$154,308.00   | -\$16,819.60                    | \$137,488.40           | \$81,644.00    | \$55,844.40                                   | \$81,644.00    | \$0.00                       | \$55,844.40                 |
| 15400            | Prestaciones contractuales                                | \$154,308.00   | -\$16,819.60                    | \$137,488.40           | \$81,644.00    | \$55,844.40                                   | \$81,644.00    | \$0.00                       | \$55,844.40                 |
| 15402            | Despensa                                                  | \$119,808.00   | -\$15,317.10                    | \$104,490.90           | \$72,644.00    | \$31,846.90                                   | \$72,644.00    | \$0.00                       | \$31,846.90                 |
| 15404            | Lentes                                                    | \$24,000.00    | -\$2.50                         | \$23,997.50            | \$0.00         | \$23,997.50                                   | \$0.00         | \$0.00                       | \$23,997.50                 |
| 15405            | Útiles                                                    | \$10,500.00    | -\$1,500.00                     | \$9,000.00             | \$9,000.00     | \$0.00                                        | \$9,000.00     | \$0.00                       | \$0.00                      |
| 17000            | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                   | \$27,200.00    | \$0.00                          | \$27,200.00            | \$0.00         | \$27,200.00                                   | \$0.00         | \$0.00                       | \$27,200.00                 |
| 17100            | Estímulos                                                 | \$27,200.00    | \$0.00                          | \$27,200.00            | \$0.00         | \$27,200.00                                   | \$0.00         | \$0.00                       | \$27,200.00                 |
| 17101            | Estímulos                                                 | \$27,200.00    | \$0.00                          | \$27,200.00            | \$0.00         | \$27,200.00                                   | \$0.00         | \$0.00                       | \$27,200.00                 |
| 20000            | MATERIALES Y SUMINISTROS                                  | \$126,250.00   | -\$1,800.00                     | \$124,450.00           | \$96,124.79    | \$28,325.21                                   | \$96,124.79    | \$0.00                       | \$28,325.21                 |
| 21000            | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO               | \$112,400.00   | -\$2,600.00                     | \$109,800.00           | \$91,167.34    | \$18,632.66                                   | \$91,167.34    | \$0.00                       | \$18,632.66                 |
| 21100            | Materiales, útiles y equipos menores de oficina           | \$18,000.00    | -\$1,600.00                     | \$16,400.00            | \$3,196.68     | \$13,203.32                                   | \$3,196.68     | \$0.00                       | \$13,203.32                 |
| 21101            | Materiales, útiles y equipos menores de oficina           | \$18,000.00    | -\$1,600.00                     | \$16,400.00            | \$3,196.68     | \$13,203.32                                   | \$3,196.68     | \$0.00                       | \$13,203.32                 |
| 21400            | Materiales, útiles y equipos menores de tecnologías de I  | \$54,400.00    | \$1,000.00                      | \$55,400.00            | \$52,964.00    | \$2,436.00                                    | \$52,964.00    | \$0.00                       | \$2,436.00                  |
| 21401            | Materiales, útiles y equipos menores de tecnologías de I  | \$54,400.00    | \$1,000.00                      | \$55,400.00            | \$52,964.00    | \$2,436.00                                    | \$52,964.00    | \$0.00                       | \$2,436.00                  |
| 21500            | Material impreso e información digital                    | \$28,000.00    | \$0.00                          | \$28,000.00            | \$28,000.00    | \$0.00                                        | \$28,000.00    | \$0.00                       | \$0.00                      |
| 21501            | Material impreso e información digital                    | \$28,000.00    | \$0.00                          | \$28,000.00            | \$28,000.00    | \$0.00                                        | \$28,000.00    | \$0.00                       | \$0.00                      |
| 21600            | Material de limpieza                                      | \$12,000.00    | -\$2,000.00                     | \$10,000.00            | \$7,006.66     | \$2,993.34                                    | \$7,006.66     | \$0.00                       | \$2,993.34                  |

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# SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUPCIÓN Chihuahua

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021



Usr: SESEA

Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto |                                                             | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponible para<br>Comprometer | Devengado             | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar |
|------------------|-------------------------------------------------------------|---------------------|---------------------------------|------------------------|-----------------------|-----------------------------------------------|-----------------------|------------------------------|-----------------------------|
| 21601            | Material de limpieza                                        | \$12,000.00         | -\$2,000.00                     | \$10,000.00            | \$7,006.66            | \$2,993.34                                    | \$7,006.66            | \$0.00                       | \$2,993.34                  |
| <b>22000</b>     | <b>ALIMENTOS Y UTENSILIOS</b>                               | <b>\$4,050.00</b>   | <b>\$0.00</b>                   | <b>\$4,050.00</b>      | <b>\$2,403.00</b>     | <b>\$1,647.00</b>                             | <b>\$2,403.00</b>     | <b>\$0.00</b>                | <b>\$1,647.00</b>           |
| 22100            | Productos alimenticios para personas                        | \$4,050.00          | \$0.00                          | \$4,050.00             | \$2,403.00            | \$1,647.00                                    | \$2,403.00            | \$0.00                       | \$1,647.00                  |
| 22101            | Productos alimenticios para personas                        | \$4,050.00          | \$0.00                          | \$4,050.00             | \$2,403.00            | \$1,647.00                                    | \$2,403.00            | \$0.00                       | \$1,647.00                  |
| <b>25000</b>     | <b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAI</b>           | <b>\$0.00</b>       | <b>\$600.00</b>                 | <b>\$600.00</b>        | <b>\$593.50</b>       | <b>\$6.50</b>                                 | <b>\$593.50</b>       | <b>\$0.00</b>                | <b>\$6.50</b>               |
| 25400            | Materiales, accesorios y suministros médicos                | \$0.00              | \$600.00                        | \$600.00               | \$593.50              | \$6.50                                        | \$593.50              | \$0.00                       | \$6.50                      |
| 25401            | Materiales, accesorios y suministros médicos                | \$0.00              | \$600.00                        | \$600.00               | \$593.50              | \$6.50                                        | \$593.50              | \$0.00                       | \$6.50                      |
| <b>26000</b>     | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                 | <b>\$8,800.00</b>   | <b>-\$1,800.00</b>              | <b>\$7,000.00</b>      | <b>\$1,960.95</b>     | <b>\$5,039.05</b>                             | <b>\$1,960.95</b>     | <b>\$0.00</b>                | <b>\$5,039.05</b>           |
| 26100            | Combustibles, lubricantes y aditivos                        | \$8,800.00          | -\$1,800.00                     | \$7,000.00             | \$1,960.95            | \$5,039.05                                    | \$1,960.95            | \$0.00                       | \$5,039.05                  |
| 26101            | Combustibles, lubricantes y aditivos                        | \$8,800.00          | -\$1,800.00                     | \$7,000.00             | \$1,960.95            | \$5,039.05                                    | \$1,960.95            | \$0.00                       | \$5,039.05                  |
| <b>29000</b>     | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>           | <b>\$1,000.00</b>   | <b>\$2,000.00</b>               | <b>\$3,000.00</b>      | <b>\$0.00</b>         | <b>\$3,000.00</b>                             | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$3,000.00</b>           |
| 29100            | Herramientas menores                                        | \$1,000.00          | \$0.00                          | \$1,000.00             | \$0.00                | \$1,000.00                                    | \$0.00                | \$0.00                       | \$1,000.00                  |
| 29101            | Herramientas menores                                        | \$1,000.00          | \$0.00                          | \$1,000.00             | \$0.00                | \$1,000.00                                    | \$0.00                | \$0.00                       | \$1,000.00                  |
| 29400            | Refacciones y accesorios menores de equipo de cómput        | \$0.00              | \$2,000.00                      | \$2,000.00             | \$0.00                | \$2,000.00                                    | \$0.00                | \$0.00                       | \$2,000.00                  |
| 29401            | Refacciones y accesorios menores de equipo de cómput        | \$0.00              | \$2,000.00                      | \$2,000.00             | \$0.00                | \$2,000.00                                    | \$0.00                | \$0.00                       | \$2,000.00                  |
| <b>30000</b>     | <b>SERVICIOS GENERALES</b>                                  | <b>\$728,262.00</b> | <b>\$5,505,520.00</b>           | <b>\$6,233,782.00</b>  | <b>\$3,399,768.73</b> | <b>\$2,834,013.27</b>                         | <b>\$3,399,768.73</b> | <b>\$0.00</b>                | <b>\$2,834,013.27</b>       |
| <b>31000</b>     | <b>SERVICIOS BÁSICOS</b>                                    | <b>\$190,600.00</b> | <b>\$12,761.42</b>              | <b>\$203,361.42</b>    | <b>\$97,168.65</b>    | <b>\$106,192.77</b>                           | <b>\$97,168.65</b>    | <b>\$0.00</b>                | <b>\$106,192.77</b>         |
| 31100            | Energía eléctrica                                           | \$116,500.00        | -\$1,882.80                     | \$114,617.20           | \$62,144.20           | \$52,473.00                                   | \$62,144.20           | \$0.00                       | \$52,473.00                 |
| 31101            | Energía eléctrica                                           | \$116,500.00        | -\$1,882.80                     | \$114,617.20           | \$62,144.20           | \$52,473.00                                   | \$62,144.20           | \$0.00                       | \$52,473.00                 |
| 31200            | Gas                                                         | \$33,000.00         | -\$11,000.00                    | \$22,000.00            | \$0.00                | \$22,000.00                                   | \$0.00                | \$0.00                       | \$22,000.00                 |
| 31201            | Gas                                                         | \$33,000.00         | -\$11,000.00                    | \$22,000.00            | \$0.00                | \$22,000.00                                   | \$0.00                | \$0.00                       | \$22,000.00                 |
| 31300            | Agua                                                        | \$8,300.00          | -\$355.78                       | \$7,944.22             | \$3,964.45            | \$3,979.77                                    | \$3,964.45            | \$0.00                       | \$3,979.77                  |
| 31301            | Agua                                                        | \$8,300.00          | -\$355.78                       | \$7,944.22             | \$3,964.45            | \$3,979.77                                    | \$3,964.45            | \$0.00                       | \$3,979.77                  |
| 31700            | Servicios de acceso de Internet, redes y procesamiento      | \$32,800.00         | \$26,000.00                     | \$58,800.00            | \$31,060.00           | \$27,740.00                                   | \$31,060.00           | \$0.00                       | \$27,740.00                 |
| 31701            | Servicios de acceso de Internet, redes y procesamiento      | \$32,800.00         | \$26,000.00                     | \$58,800.00            | \$31,060.00           | \$27,740.00                                   | \$31,060.00           | \$0.00                       | \$27,740.00                 |
| <b>32000</b>     | <b>SERVICIOS DE ARRENDAMIENTO</b>                           | <b>\$391,440.00</b> | <b>\$15,000.00</b>              | <b>\$406,440.00</b>    | <b>\$303,480.00</b>   | <b>\$102,960.00</b>                           | <b>\$303,480.00</b>   | <b>\$0.00</b>                | <b>\$102,960.00</b>         |
| 32200            | Arrendamiento de edificios                                  | \$375,840.00        | \$0.00                          | \$375,840.00           | \$281,880.00          | \$93,960.00                                   | \$281,880.00          | \$0.00                       | \$93,960.00                 |
| 32201            | Arrendamiento de edificios                                  | \$375,840.00        | \$0.00                          | \$375,840.00           | \$281,880.00          | \$93,960.00                                   | \$281,880.00          | \$0.00                       | \$93,960.00                 |
| 32300            | Arrendamiento de mobiliario y equipo de administración,     | \$15,600.00         | \$15,000.00                     | \$30,600.00            | \$21,600.00           | \$9,000.00                                    | \$21,600.00           | \$0.00                       | \$9,000.00                  |
| 32301            | Arrendamiento de mobiliario y equipo de administración,     | \$15,600.00         | \$15,000.00                     | \$30,600.00            | \$21,600.00           | \$9,000.00                                    | \$21,600.00           | \$0.00                       | \$9,000.00                  |
| <b>33000</b>     | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>       | <b>\$9,200.00</b>   | <b>\$5,470,800.00</b>           | <b>\$5,480,000.00</b>  | <b>\$2,916,647.47</b> | <b>\$2,563,352.53</b>                         | <b>\$2,916,647.47</b> | <b>\$0.00</b>                | <b>\$2,563,352.53</b>       |
| 33100            | Servicios legales, de contabilidad, auditoría y relacionado | \$0.00              | \$96,500.00                     | \$96,500.00            | \$26,647.52           | \$69,852.48                                   | \$26,647.52           | \$0.00                       | \$69,852.48                 |
| 33101            | Servicios legales, de contabilidad, auditoría y relacionado | \$0.00              | \$96,500.00                     | \$96,500.00            | \$26,647.52           | \$69,852.48                                   | \$26,647.52           | \$0.00                       | \$69,852.48                 |
| 33400            | Servicios de capacitación                                   | \$0.00              | \$46,500.00                     | \$46,500.00            | \$0.00                | \$46,500.00                                   | \$0.00                | \$0.00                       | \$46,500.00                 |
| 33401            | Servicios de capacitación                                   | \$0.00              | \$46,500.00                     | \$46,500.00            | \$0.00                | \$46,500.00                                   | \$0.00                | \$0.00                       | \$46,500.00                 |

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Usr: SESEA

Rep: rptEstadoPresupuestoEgresos

# SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUPCIÓN Chihuahua

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

| Objeto del Gasto |                                                            | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido       | Presupuesto<br>Disponible para<br>Comprometer | Devengado          | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar |
|------------------|------------------------------------------------------------|---------------------|---------------------------------|------------------------|--------------------|-----------------------------------------------|--------------------|------------------------------|-----------------------------|
| 33600            | Servicios de apoyo administrativo, traducción, fotocopiad  | \$2,000.00          | \$0.00                          | \$2,000.00             | \$0.00             | \$2,000.00                                    | \$0.00             | \$0.00                       | \$2,000.00                  |
| 33601            | Servicios de apoyo administrativo, fotocopiado e impresi   | \$2,000.00          | \$0.00                          | \$2,000.00             | \$0.00             | \$2,000.00                                    | \$0.00             | \$0.00                       | \$2,000.00                  |
| 33900            | Servicios profesionales, científicos y técnicos integrales | \$7,200.00          | \$5,327,800.00                  | \$5,335,000.00         | \$2,889,999.95     | \$2,445,000.05                                | \$2,889,999.95     | \$0.00                       | \$2,445,000.05              |
| 33901            | Servicios profesionales, científicos y técnicos integrales | \$0.00              | \$5,335,000.00                  | \$5,335,000.00         | \$2,889,999.95     | \$2,445,000.05                                | \$2,889,999.95     | \$0.00                       | \$2,445,000.05              |
| 33902            | Servicios Profesionales Honorarios                         | \$7,200.00          | -\$7,200.00                     | \$0.00                 | \$0.00             | \$0.00                                        | \$0.00             | \$0.00                       | \$0.00                      |
| <b>34000</b>     | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>         | <b>\$20,330.00</b>  | <b>-\$30.00</b>                 | <b>\$20,300.00</b>     | <b>\$37.12</b>     | <b>\$20,262.88</b>                            | <b>\$37.12</b>     | <b>\$0.00</b>                | <b>\$20,262.88</b>          |
| 34100            | Servicios financieros y bancarios                          | \$330.00            | -\$30.00                        | \$300.00               | \$37.12            | \$262.88                                      | \$37.12            | \$0.00                       | \$262.88                    |
| 34101            | Servicios financieros y bancarios                          | \$330.00            | -\$30.00                        | \$300.00               | \$37.12            | \$262.88                                      | \$37.12            | \$0.00                       | \$262.88                    |
| 34500            | Seguro de bienes patrimoniales                             | \$20,000.00         | \$0.00                          | \$20,000.00            | \$0.00             | \$20,000.00                                   | \$0.00             | \$0.00                       | \$20,000.00                 |
| 34501            | Seguro de bienes patrimoniales                             | \$20,000.00         | \$0.00                          | \$20,000.00            | \$0.00             | \$20,000.00                                   | \$0.00             | \$0.00                       | \$20,000.00                 |
| <b>35000</b>     | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>         | <b>\$76,092.00</b>  | <b>\$22,288.58</b>              | <b>\$98,380.58</b>     | <b>\$68,604.21</b> | <b>\$29,776.37</b>                            | <b>\$68,604.21</b> | <b>\$0.00</b>                | <b>\$29,776.37</b>          |
| 35100            | Conservación y mantenimiento menor de inmuebles            | \$10,000.00         | \$23,088.58                     | \$33,088.58            | \$27,668.61        | \$5,419.97                                    | \$27,668.61        | \$0.00                       | \$5,419.97                  |
| 35101            | Conservación y mantenimiento menor de inmuebles            | \$10,000.00         | \$23,088.58                     | \$33,088.58            | \$27,668.61        | \$5,419.97                                    | \$27,668.61        | \$0.00                       | \$5,419.97                  |
| 35500            | Reparación y mantenimiento de equipo de transporte         | \$16,016.00         | -\$8,000.00                     | \$8,016.00             | \$2,499.00         | \$5,517.00                                    | \$2,499.00         | \$0.00                       | \$5,517.00                  |
| 35501            | Reparación y mantenimiento de equipo de transporte         | \$16,016.00         | -\$8,000.00                     | \$8,016.00             | \$2,499.00         | \$5,517.00                                    | \$2,499.00         | \$0.00                       | \$5,517.00                  |
| 35800            | Servicios de limpieza y manejo de desechos                 | \$50,076.00         | \$7,200.00                      | \$57,276.00            | \$38,436.60        | \$18,839.40                                   | \$38,436.60        | \$0.00                       | \$18,839.40                 |
| 35801            | Servicios de limpieza y manejo de desechos                 | \$50,076.00         | \$7,200.00                      | \$57,276.00            | \$38,436.60        | \$18,839.40                                   | \$38,436.60        | \$0.00                       | \$18,839.40                 |
| <b>36000</b>     | <b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>        | <b>\$19,600.00</b>  | <b>\$1,000.00</b>               | <b>\$20,600.00</b>     | <b>\$12,131.28</b> | <b>\$8,468.72</b>                             | <b>\$12,131.28</b> | <b>\$0.00</b>                | <b>\$8,468.72</b>           |
| 36100            | Difusión por radio, televisión y otros medios de mensaje   | \$16,000.00         | \$1,000.00                      | \$17,000.00            | \$12,131.28        | \$4,868.72                                    | \$12,131.28        | \$0.00                       | \$4,868.72                  |
| 36101            | Difusión por radio, televisión y otros medios de mensaje   | \$16,000.00         | \$1,000.00                      | \$17,000.00            | \$12,131.28        | \$4,868.72                                    | \$12,131.28        | \$0.00                       | \$4,868.72                  |
| 36600            | Servicio de creación y difusión de contenido exclusivame   | \$3,600.00          | \$0.00                          | \$3,600.00             | \$0.00             | \$3,600.00                                    | \$0.00             | \$0.00                       | \$3,600.00                  |
| 36601            | Servicio de creación y difusión de contenido exclusivame   | \$3,600.00          | \$0.00                          | \$3,600.00             | \$0.00             | \$3,600.00                                    | \$0.00             | \$0.00                       | \$3,600.00                  |
| <b>38000</b>     | <b>SERVICIOS OFICIALES</b>                                 | <b>\$16,000.00</b>  | <b>-\$16,000.00</b>             | <b>\$0.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>                                 | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$0.00</b>               |
| 38300            | Congresos y convenciones                                   | \$16,000.00         | -\$16,000.00                    | \$0.00                 | \$0.00             | \$0.00                                        | \$0.00             | \$0.00                       | \$0.00                      |
| 38301            | Congresos y convenciones                                   | \$16,000.00         | -\$16,000.00                    | \$0.00                 | \$0.00             | \$0.00                                        | \$0.00             | \$0.00                       | \$0.00                      |
| <b>39000</b>     | <b>OTROS SERVICIOS GENERALES</b>                           | <b>\$5,000.00</b>   | <b>-\$300.00</b>                | <b>\$4,700.00</b>      | <b>\$1,700.00</b>  | <b>\$3,000.00</b>                             | <b>\$1,700.00</b>  | <b>\$0.00</b>                | <b>\$3,000.00</b>           |
| 39200            | Impuestos y derechos                                       | \$5,000.00          | -\$300.00                       | \$4,700.00             | \$1,700.00         | \$3,000.00                                    | \$1,700.00         | \$0.00                       | \$3,000.00                  |
| 39201            | Impuestos y derechos                                       | \$5,000.00          | -\$300.00                       | \$4,700.00             | \$1,700.00         | \$3,000.00                                    | \$1,700.00         | \$0.00                       | \$3,000.00                  |
| <b>50000</b>     | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>              | <b>\$145,500.00</b> | <b>\$80,000.00</b>              | <b>\$225,500.00</b>    | <b>\$54,195.00</b> | <b>\$171,305.00</b>                           | <b>\$54,195.00</b> | <b>\$0.00</b>                | <b>\$171,305.00</b>         |
| <b>51000</b>     | <b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>               | <b>\$0.00</b>       | <b>\$55,000.00</b>              | <b>\$55,000.00</b>     | <b>\$54,195.00</b> | <b>\$805.00</b>                               | <b>\$54,195.00</b> | <b>\$0.00</b>                | <b>\$805.00</b>             |
| 51500            | Equipo de cómputo y de tecnologías de la información       | \$0.00              | \$55,000.00                     | \$55,000.00            | \$54,195.00        | \$805.00                                      | \$54,195.00        | \$0.00                       | \$805.00                    |
| 51501            | Equipo de cómputo y de tecnología de la información        | \$0.00              | \$55,000.00                     | \$55,000.00            | \$54,195.00        | \$805.00                                      | \$54,195.00        | \$0.00                       | \$805.00                    |
| <b>59000</b>     | <b>ACTIVOS INTANGIBLES</b>                                 | <b>\$145,500.00</b> | <b>\$25,000.00</b>              | <b>\$170,500.00</b>    | <b>\$0.00</b>      | <b>\$170,500.00</b>                           | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$170,500.00</b>         |
| 59700            | Licencias informáticas e intelectuales                     | \$145,500.00        | \$25,000.00                     | \$170,500.00           | \$0.00             | \$170,500.00                                  | \$0.00             | \$0.00                       | \$170,500.00                |
| 59701            | Licencias informáticas e intelectuales                     | \$145,500.00        | \$25,000.00                     | \$170,500.00           | \$0.00             | \$170,500.00                                  | \$0.00             | \$0.00                       | \$170,500.00                |

*for*



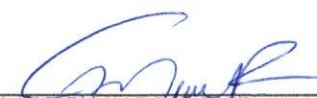
Usr: SESEA  
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# SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUPCIÓN Chihuahua

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

| Objeto del Gasto | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar |
|------------------|----------------|---------------------------------|------------------------|----------------|-----------------------------------------------|----------------|------------------------------|-----------------------------|
| Total            | \$9,279,818.96 | \$4,591,538.87                  | \$13,871,357.83        | \$8,177,553.38 | \$5,693,804.45                                | \$8,177,553.38 | \$0.00                       | \$5,693,804.45              |

  
JOCABEL PORTILLO ALVAREZ  
SECRETARIA TÉCNICA

  
CARLA MARIA VARGAS RUIZ  
COORDINADORA ADMINISTRATIVA