

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$8,279,806.96	-\$1,593,023.09	\$6,686,783.87	\$6,686,783.87	\$6,686,783.87	\$5,858,521.61	\$5,858,521.61	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCT	\$2,265,155.00	-\$357,064.58	\$1,908,090.42	\$1,908,090.42	\$1,908,090.42	\$1,908,090.42	\$1,908,090.42	\$0.00
11300	Sueldos base al personal permanente	\$2,265,155.00	-\$357,064.58	\$1,908,090.42	\$1,908,090.42	\$1,908,090.42	\$1,908,090.42	\$1,908,090.42	\$0.00
11301	Sueldos base al personal permanente	\$2,265,155.00	-\$357,064.58	\$1,908,090.42	\$1,908,090.42	\$1,908,090.42	\$1,908,090.42	\$1,908,090.42	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCT	\$869,160.00	-\$161,880.36	\$707,279.64	\$707,279.64	\$707,279.64	\$707,279.64	\$707,279.64	\$0.00
12200	Sueldos base al personal eventual	\$869,160.00	-\$161,880.36	\$707,279.64	\$707,279.64	\$707,279.64	\$707,279.64	\$707,279.64	\$0.00
12201	Sueldos base al personal eventual	\$869,160.00	-\$161,880.36	\$707,279.64	\$707,279.64	\$707,279.64	\$707,279.64	\$707,279.64	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$3,740,538.36	-\$786,409.39	\$2,954,128.97	\$2,954,128.97	\$2,954,128.97	\$2,699,648.55	\$2,699,648.55	\$0.00
13200	Primas de vacaciones, dominical y gratificación de	\$524,559.02	-\$100,293.51	\$424,265.51	\$424,265.51	\$424,265.51	\$306,254.00	\$306,254.00	\$0.00
13201	Primas de vacaciones, dominical y gratificación de	\$524,559.02	-\$100,293.51	\$424,265.51	\$424,265.51	\$424,265.51	\$306,254.00	\$306,254.00	\$0.00
13400	Compensaciones	\$3,215,979.34	-\$686,115.88	\$2,529,863.46	\$2,529,863.46	\$2,529,863.46	\$2,393,394.55	\$2,393,394.55	\$0.00
13401	Compensaciones	\$2,893,476.00	-\$616,210.47	\$2,277,265.53	\$2,277,265.53	\$2,277,265.53	\$2,277,265.53	\$2,277,265.53	\$0.00
13402	Aguinaldo Compensacion	\$322,503.34	-\$69,905.41	\$252,597.93	\$252,597.93	\$252,597.93	\$116,129.02	\$116,129.02	\$0.00
14000	SEGURIDAD SOCIAL	\$1,223,445.60	-\$235,184.27	\$988,261.33	\$988,261.33	\$988,261.33	\$431,778.86	\$431,778.86	\$0.00
14100	Aportaciones de seguridad social	\$690,148.80	-\$133,666.33	\$556,482.47	\$556,482.47	\$556,482.47	\$0.00	\$0.00	\$0.00
14102	ICHISAL	\$690,148.80	-\$133,666.33	\$556,482.47	\$556,482.47	\$556,482.47	\$0.00	\$0.00	\$0.00
14300	Aportaciones al sistema para el retiro	\$533,296.80	-\$101,517.94	\$431,778.86	\$431,778.86	\$431,778.86	\$431,778.86	\$431,778.86	\$0.00
14302	Fondo Propio	\$533,296.80	-\$101,517.94	\$431,778.86	\$431,778.86	\$431,778.86	\$431,778.86	\$431,778.86	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$154,308.00	-\$39,900.00	\$114,408.00	\$114,408.00	\$114,408.00	\$108,408.00	\$108,408.00	\$0.00
15400	Prestaciones contractuales	\$154,308.00	-\$39,900.00	\$114,408.00	\$114,408.00	\$114,408.00	\$108,408.00	\$108,408.00	\$0.00
15402	Despensa	\$119,808.00	-\$23,400.00	\$96,408.00	\$96,408.00	\$96,408.00	\$96,408.00	\$96,408.00	\$0.00
15404	Lentes	\$24,000.00	-\$15,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$3,000.00	\$3,000.00	\$0.00
15405	Útiles	\$10,500.00	-\$1,500.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC	\$27,200.00	-\$12,584.49	\$14,615.51	\$14,615.51	\$14,615.51	\$3,316.14	\$3,316.14	\$0.00
17100	Estímulos	\$27,200.00	-\$12,584.49	\$14,615.51	\$14,615.51	\$14,615.51	\$3,316.14	\$3,316.14	\$0.00
17101	Estímulos	\$27,200.00	-\$12,584.49	\$14,615.51	\$14,615.51	\$14,615.51	\$3,316.14	\$3,316.14	\$0.00
20000	MATERIALES Y SUMINISTROS	\$126,250.00	-\$5,455.00	\$120,795.00	\$98,566.79	\$98,566.79	\$98,566.79	\$98,566.79	\$22,228.21
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$112,400.00	-\$4,600.00	\$107,800.00	\$91,167.34	\$91,167.34	\$91,167.34	\$91,167.34	\$16,632.66
21100	Materiales, útiles y equipos menores de oficina	\$18,000.00	-\$1,600.00	\$16,400.00	\$3,196.68	\$3,196.68	\$3,196.68	\$3,196.68	\$13,203.32
21101	Materiales, útiles y equipos menores de oficina	\$18,000.00	-\$1,600.00	\$16,400.00	\$3,196.68	\$3,196.68	\$3,196.68	\$3,196.68	\$13,203.32
21400	Materiales, útiles y equipos menores de tecnología	\$54,400.00	\$1,000.00	\$55,400.00	\$52,964.00	\$52,964.00	\$52,964.00	\$52,964.00	\$2,436.00
21401	Materiales, útiles y equipos menores de tecnología	\$54,400.00	\$1,000.00	\$55,400.00	\$52,964.00	\$52,964.00	\$52,964.00	\$52,964.00	\$2,436.00
21500	Material impreso e información digital	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00
21501	Material impreso e información digital	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21600	Material de limpieza	\$12,000.00	-\$4,000.00	\$8,000.00	\$7,006.66	\$7,006.66	\$7,006.66	\$7,006.66	\$993.34
21601	Material de limpieza	\$12,000.00	-\$4,000.00	\$8,000.00	\$7,006.66	\$7,006.66	\$7,006.66	\$7,006.66	\$993.34
22000	ALIMENTOS Y UTENSILIOS	\$4,050.00	-\$855.00	\$3,195.00	\$3,195.00	\$3,195.00	\$3,195.00	\$3,195.00	\$0.00
22100	Productos alimenticios para personas	\$4,050.00	-\$855.00	\$3,195.00	\$3,195.00	\$3,195.00	\$3,195.00	\$3,195.00	\$0.00
22101	Productos alimenticios para personas	\$4,050.00	-\$855.00	\$3,195.00	\$3,195.00	\$3,195.00	\$3,195.00	\$3,195.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$0.00	\$600.00	\$600.00	\$593.50	\$593.50	\$593.50	\$593.50	\$6.50
25400	Materiales, accesorios y suministros médicos	\$0.00	\$600.00	\$600.00	\$593.50	\$593.50	\$593.50	\$593.50	\$6.50
25401	Materiales, accesorios y suministros médicos	\$0.00	\$600.00	\$600.00	\$593.50	\$593.50	\$593.50	\$593.50	\$6.50
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,800.00	-\$2,600.00	\$6,200.00	\$3,610.95	\$3,610.95	\$3,610.95	\$3,610.95	\$2,589.05
26100	Combustibles, lubricantes y aditivos	\$8,800.00	-\$2,600.00	\$6,200.00	\$3,610.95	\$3,610.95	\$3,610.95	\$3,610.95	\$2,589.05
26101	Combustibles, lubricantes y aditivos	\$8,800.00	-\$2,600.00	\$6,200.00	\$3,610.95	\$3,610.95	\$3,610.95	\$3,610.95	\$2,589.05
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$1,000.00	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29100	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
29101	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
29400	Refacciones y accesorios menores de equipo de c	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29401	Refacciones y accesorios menores de equipo de c	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
30000	SERVICIOS GENERALES	\$728,262.00	\$4,313,528.86	\$5,041,790.86	\$5,008,693.52	\$5,008,693.52	\$4,617,229.19	\$4,617,229.19	\$33,097.34
31000	SERVICIOS BÁSICOS	\$190,600.00	-\$26,173.00	\$164,427.00	\$151,592.13	\$151,592.13	\$147,111.13	\$147,111.13	\$12,834.87
31100	Energía eléctrica	\$116,500.00	-\$17,032.80	\$99,467.20	\$89,564.20	\$89,564.20	\$89,564.20	\$89,564.20	\$9,903.00
31101	Energía eléctrica	\$116,500.00	-\$17,032.80	\$99,467.20	\$89,564.20	\$89,564.20	\$89,564.20	\$89,564.20	\$9,903.00
31200	Gas	\$33,000.00	-\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31201	Gas	\$33,000.00	-\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31300	Agua	\$8,300.00	-\$355.78	\$7,944.22	\$5,557.35	\$5,557.35	\$5,557.35	\$5,557.35	\$2,386.87
31301	Agua	\$8,300.00	-\$355.78	\$7,944.22	\$5,557.35	\$5,557.35	\$5,557.35	\$5,557.35	\$2,386.87
31700	Servicios de acceso de Internet, redes y procesam	\$32,800.00	\$24,215.58	\$57,015.58	\$56,470.58	\$56,470.58	\$51,989.58	\$51,989.58	\$545.00
31701	Servicios de acceso de Internet, redes y procesam	\$32,800.00	\$24,215.58	\$57,015.58	\$56,470.58	\$56,470.58	\$51,989.58	\$51,989.58	\$545.00
32000	SERVICIOS DE ARRENDAMIENTO	\$391,440.00	\$11,100.00	\$402,540.00	\$397,440.00	\$397,440.00	\$397,440.00	\$397,440.00	\$5,100.00
32200	Arrendamiento de edificios	\$375,840.00	\$0.00	\$375,840.00	\$375,840.00	\$375,840.00	\$375,840.00	\$375,840.00	\$0.00
32201	Arrendamiento de edificios	\$375,840.00	\$0.00	\$375,840.00	\$375,840.00	\$375,840.00	\$375,840.00	\$375,840.00	\$0.00
32300	Arrendamiento de mobiliario y equipo de administr	\$15,600.00	\$11,100.00	\$26,700.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$5,100.00
32301	Arrendamiento de mobiliario y equipo de administr	\$15,600.00	\$11,100.00	\$26,700.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$5,100.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉI	\$9,200.00	\$4,327,633.28	\$4,336,833.28	\$4,333,780.80	\$4,333,780.80	\$3,946,797.47	\$3,946,797.47	\$3,052.48
33100	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$50,000.00	\$50,000.00	\$46,947.52	\$46,947.52	\$36,797.52	\$36,797.52	\$3,052.48
33101	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$50,000.00	\$50,000.00	\$46,947.52	\$46,947.52	\$36,797.52	\$36,797.52	\$3,052.48

SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUPCIÓN CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/dic./2021

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 22/feb./2022

hora de Impresión 01:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33600	Servicios de apoyo administrativo, traducción, foto	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33601	Servicios de apoyo administrativo, fotocopiado e in	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integ	\$7,200.00	\$4,279,633.28	\$4,286,833.28	\$4,286,833.28	\$4,286,833.28	\$3,909,999.95	\$3,909,999.95	\$0.00
33901	Servicios profesionales, científicos y técnicos integ	\$0.00	\$4,286,833.28	\$4,286,833.28	\$4,286,833.28	\$4,286,833.28	\$3,909,999.95	\$3,909,999.95	\$0.00
33902	Servicios Profesionales Honorarios	\$7,200.00	-\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$20,330.00	\$299.97	\$20,629.97	\$20,357.94	\$20,357.94	\$20,357.94	\$20,357.94	\$272.03
34100	Servicios financieros y bancarios	\$330.00	-\$120.00	\$210.00	\$76.56	\$76.56	\$76.56	\$76.56	\$133.44
34101	Servicios financieros y bancarios	\$330.00	-\$120.00	\$210.00	\$76.56	\$76.56	\$76.56	\$76.56	\$133.44
34500	Seguro de bienes patrimoniales	\$20,000.00	\$419.97	\$20,419.97	\$20,281.38	\$20,281.38	\$20,281.38	\$20,281.38	\$138.59
34501	Seguro de bienes patrimoniales	\$20,000.00	\$419.97	\$20,419.97	\$20,281.38	\$20,281.38	\$20,281.38	\$20,281.38	\$138.59
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$76,092.00	\$16,868.61	\$92,960.61	\$87,647.61	\$87,647.61	\$87,647.61	\$87,647.61	\$5,313.00
35100	Conservación y mantenimiento menor de inmueble	\$10,000.00	\$17,668.61	\$27,668.61	\$27,668.61	\$27,668.61	\$27,668.61	\$27,668.61	\$0.00
35101	Conservación y mantenimiento menor de inmueble	\$10,000.00	\$17,668.61	\$27,668.61	\$27,668.61	\$27,668.61	\$27,668.61	\$27,668.61	\$0.00
35500	Reparación y mantenimiento de equipo de transpo	\$16,016.00	-\$8,000.00	\$8,016.00	\$5,198.00	\$5,198.00	\$5,198.00	\$5,198.00	\$2,818.00
35501	Reparación y mantenimiento de equipo de transpo	\$16,016.00	-\$8,000.00	\$8,016.00	\$5,198.00	\$5,198.00	\$5,198.00	\$5,198.00	\$2,818.00
35800	Servicios de limpieza y manejo de desechos	\$50,076.00	\$7,200.00	\$57,276.00	\$54,781.00	\$54,781.00	\$54,781.00	\$54,781.00	\$2,495.00
35801	Servicios de limpieza y manejo de desechos	\$50,076.00	\$7,200.00	\$57,276.00	\$54,781.00	\$54,781.00	\$54,781.00	\$54,781.00	\$2,495.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI	\$19,600.00	\$100.00	\$19,700.00	\$16,175.04	\$16,175.04	\$16,175.04	\$16,175.04	\$3,524.96
36100	Difusión por radio, televisión y otros medios de me	\$16,000.00	\$1,000.00	\$17,000.00	\$16,175.04	\$16,175.04	\$16,175.04	\$16,175.04	\$824.96
36101	Difusión por radio, televisión y otros medios de me	\$16,000.00	\$1,000.00	\$17,000.00	\$16,175.04	\$16,175.04	\$16,175.04	\$16,175.04	\$824.96
36600	Servicio de creación y difusión de contenido exclus	\$3,600.00	-\$900.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
36601	Servicio de creación y difusión de contenido exclus	\$3,600.00	-\$900.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
38000	SERVICIOS OFICIALES	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38300	Congresos y convenciones	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$5,000.00	-\$300.00	\$4,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$3,000.00
39200	Impuestos y derechos	\$5,000.00	-\$300.00	\$4,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$3,000.00
39201	Impuestos y derechos	\$5,000.00	-\$300.00	\$4,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$3,000.00
50000	BIENES MUEBLES, INMUEBLES E INTANG	\$145,500.00	\$24,848.76	\$170,348.76	\$169,543.76	\$169,543.76	\$169,543.76	\$169,543.76	\$805.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$55,000.00	\$55,000.00	\$54,195.00	\$54,195.00	\$54,195.00	\$54,195.00	\$805.00
51500	Equipo de cómputo y de tecnologías de la informar	\$0.00	\$55,000.00	\$55,000.00	\$54,195.00	\$54,195.00	\$54,195.00	\$54,195.00	\$805.00
51501	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$55,000.00	\$55,000.00	\$54,195.00	\$54,195.00	\$54,195.00	\$54,195.00	\$805.00
59000	ACTIVOS INTANGIBLES	\$145,500.00	-\$30,151.24	\$115,348.76	\$115,348.76	\$115,348.76	\$115,348.76	\$115,348.76	\$0.00
59700	Licencias informáticas e intelectuales	\$145,500.00	-\$30,151.24	\$115,348.76	\$115,348.76	\$115,348.76	\$115,348.76	\$115,348.76	\$0.00



SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUPCIÓN CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/dic./2021

Usu: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 22/feb./2022

hora de Impresión 01:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
59701	Licencias informáticas e intelectuales	\$145,500.00	-\$30,151.24	\$115,348.76	\$115,348.76	\$115,348.76	\$115,348.76	\$115,348.76	\$0.00
Total		\$9,279,818.96	\$2,739,899.53	\$12,019,718.49	\$11,963,587.94	\$11,963,587.94	\$10,743,861.35	\$10,743,861.35	\$56,130.55